

**CITY OF FARMINGTON HILLS
NOTICE OF PUBLIC HEARING
ON PROPOSED FISCAL YEAR 2022/23
GENERAL FUND, SPECIAL REVENUE, DEBT SERVICE, CAPITAL PROJECTS AND
COMPONENT UNIT FUND BUDGETS**

In conformity with Article VI, Section 6.04 of the City Charter and Section 16 of the Uniform Budget and Accounting Act (MCL 141.436), notice is hereby given that a public hearing will be held at 7:30 p.m. on June 13, 2022, in the Council Chambers, 31555 West Eleven Mile Road. All interested persons will be provided an opportunity to present oral or written comments regarding the City of Farmington Hills proposed budget for fiscal year 2022/23 which is summarized below for all budgeted funds, exclusive of interfund transfers. The Fiscal 2022/23 City Budget and the 2022 Property Tax Rate will be adopted at the City Council meeting on June 13, 2022.

SUMMARY OF PROPOSED FY 2022/23 BUDGET

<u>Source:</u>	<u>Revenue</u>
Property Taxes	\$67,512,563
Intergovernmental	26,401,342
Charges for Services	16,230,320
Interest Income	531,198
Fines and Forfeitures	1,551,456
Other/Miscellaneous	2,902,582
Proceeds from Bond Sale	5,420,000
Use of Fund Balance	7,370,394
Total Revenue	<u>\$127,919,855</u>

<u>Function:</u>	<u>Expenditures</u>
Boards and Commissions	\$2,889,785
General Government	12,278,802
Public Safety	36,685,968
Planning & Community Development	1,984,575
Public Services	8,593,285
Special Services	13,034,228
Streets (including capital improvements)	38,633,240
Appointed Council	316,021
Contractual Services	40,560
Other Capital Improvements	9,907,888
Debt Service Principal	2,732,543
Debt Service Interest	822,960
Total Expenditures	<u>\$127,919,855</u>

The property tax millage rate proposed to be levied to support the proposed fiscal 2022/23 budget, as authorized by City Charter, State Law, or Voter Approval, will be a subject of this hearing and is allocated as follows:

FY 2022/23 TAX RATE

Operations	5.2909
Capital	1.9714
Debt Service	<u>0.5887</u>
Total Operating Millage	7.8510
Refuse Removal Millage	0.7333
Economic Development/Public Information Mil	0.0133
Voted Road Millage (2014)	1.8635
Voted Road Millage (2018)	2.6155
Voted Parks Millage	0.4546
Voted Public Safety Millage (2011)	1.6634
Voted Public Safety Millage (2015)	<u>1.3755</u>
Total Voted Millage	<u>7.9725</u>
TOTAL TAX RATE	<u>16.5701</u>

A copy of this information, the entire proposed budget and additional background materials will be available for public inspection starting on June 2, 2022 at the City Clerk's Office, City Hall, 31555 W. 11 Mile Road, Farmington Hills, from 8:30 a.m. to 4:30 p.m. weekdays; and on June 2, 2022 at the Farmington Hills Branch Library, 32737 W. 12 Mile Road, Farmington Hills, from 9:00 a.m. to 9:00 p.m., Monday through Thursday, 10:00 a.m. to 6:00 p.m. Friday and Saturday, and 1:00 p.m. to 5:00 p.m. on Sunday, and also at the Farmington Branch Library, 23500 Liberty Street, Farmington, from 9:00 a.m. to 9:00 p.m. Monday through Thursday, 10:00 a.m. to 6:00 p.m. on Friday and Saturday, and 1:00 p.m. to 5:00 p.m. on Sunday.

Pam Smith, City Clerk

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