

**CITY OF FARMINGTON HILLS
NOTICE OF PUBLIC HEARING
ON PROPOSED FISCAL YEAR 2025/26
GENERAL FUND, SPECIAL REVENUE, DEBT SERVICE, CAPITAL PROJECTS AND
COMPONENT UNIT FUND BUDGETS**

In conformity with Article VI, Section 6.04 of the City Charter and Section 16 of the Uniform Budget and Accounting Act (MCL 141.436), notice is hereby given that a public hearing will be held at 7:30 p.m. on June 9th, 2025, in the Council Chambers, 31555 West Eleven Mile Road. All interested persons will be provided an opportunity to present oral or written comments regarding the City of Farmington Hills proposed budget for Fiscal Year 2025/26 which is summarized below for all budgeted funds, exclusive of interfund transfers. The Fiscal Year 2025/26 City Budget and the 2025 Property Tax Rate will be adopted at the City Council meeting on June 9th, 2025.

SUMMARY OF PROPOSED FY 2025/26 BUDGET

<u>Source:</u>	<u>Revenue</u>
Property Taxes	\$80,738,790
Intergovernmental	26,042,991
Charges for Services	22,494,560
Interest Income	3,119,997
Fines and Forfeitures	1,884,496
Other/Miscellaneous	2,663,426
Proceeds from Bond Sale	6,515,000
Transfers In	34,383,354
Use of Fund Balance	15,192,820
Total Revenue	\$193,035,433
<u>Function:</u>	<u>Expenditures</u>
Boards and Commissions	\$3,795,869
General Government	17,528,178
Public Safety	44,174,937
Planning & Community Development	2,283,650
Public Services	9,216,301
Special Services	15,383,881
Streets (including capital improvements)	47,743,880
Appointed Council	698,500
Contractual Services	90,000
Other Capital Improvements	12,593,743
Debt Service Principal	3,438,421
Debt Service Interest	1,704,720
Transfers Out	34,383,354
Total Expenditures	\$193,035,432

The property tax millage rate proposed to be levied to support the proposed fiscal 2025/26 budget, as authorized by City Charter, State Law, or Voter Approval, will be a subject of this hearing and is allocated as follows:

FY 2025/26 TAX RATE

Operations	5.2697	
Capital	1.9635	
Debt Service	<u>0.5863</u>	
Total Charter Operating Millage		7.8195
Refuse Removal		0.6453
Advertising		0.0110
Road Millage	1.9920	
Road Millage	2.6050	
Parks	0.4527	
Public Safety	1.6567	
Public Safety	1.3651	
Total Voted Millage		8.0715
TOTAL TAX RATE		<u>16.5473</u>

A copy of this information, the entire proposed budget and additional background materials will be available for public inspection starting on May 30, 2025, at the City Clerk's Office, City Hall, 31555 W. 11 Mile Road, Farmington Hills, from 8:30 a.m. to 4:30 p.m. weekdays; and on May 30, 2025 at the Farmington Hills Branch Library, 32737 W. 12 Mile Road, Farmington Hills, from 9:00 a.m. to 9:00 p.m., Monday through Thursday, 10:00 a.m. to 6:00 p.m. Friday and Saturday, and 1:00 p.m. to 5:00 p.m. on Sunday, and also at the Farmington Branch Library, 23500 Liberty Street, Farmington, from 9:00 a.m. to 9:00 p.m. Monday through Thursday, 10:00 a.m. to 6:00 p.m. on Friday and Saturday, and 1:00 p.m. to 5:00 p.m. on Sunday.

Carly Lindahl, City Clerk

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